

# Safe Staffing NQB Report

An outstanding experience for every patient



# Overview of Nurse Staffing Hours – May 2018

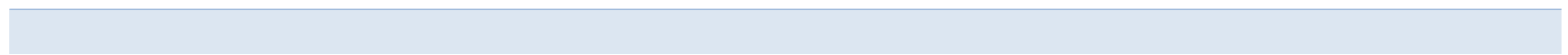
<b>Day</b>	<b>RN</b>	<b>NA</b>
Total Planned Hours	37816	21827
Total Actual Hours	34440	25548
Fill Rate (%)	91%	117%

<b>Night</b>	<b>RN</b>	<b>NA</b>
Total Planned Hours	24801	12985
Total Actual Hours	24333	15037
Fill Rate (%)	98%	116%

The percentage hours are based on actual versus planned and are measured on a shift by shift basis.

# Nursing Hours by Day Shifts

Wards	Day RN Planned	Day RN Actual	Day RN Fill Rate	Day NA Planned	Day NA Actual	Day NA Fill Rate
AMU	2033	2144	105%			



# Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1574	1577	100%	357	748	210%
Durrington	713	713	100%	713	794	111%
Farley	1070	1070	100%	704	1014	144%
Hospice	589	589	100%	527	527	100%
Pembroke	713	713	100%	357	357	100%
Pitton	1070	1159	108%	713	932	131%
Redlynch	1070	1058	99%	713	713	100%
Tisbury	1403	1334	95%	357	556	156%
Whiteparish	713	656	92%	711	734	103%
Winterslow	1058	1001	95%	702	1207	172%
Britford	1070	1082	101%	713	790	111%
Downton	713	698	98%	713	782	110%
Radnor	2924	2879	98%	342	304	89%
Breamore Short Stay	713	691	97%	710	699	98%
Amesbury	1068	1035	97%	713	736	103%
Avon	930	870	94%	940	953	101%
Burns	1070	1001	94%	713	741	104%
Chilmark	589	599	102%	589	736	125%
Tamar	620	650	105%	620	684	110%
Maternity	2845	2732	96%	1070	1024	96%
NICU	1070	1070	100%	0	0	100%
Sarum	1219	1160	95%	12	10	87%
<b>Grand Total</b>	<b>24801</b>					

