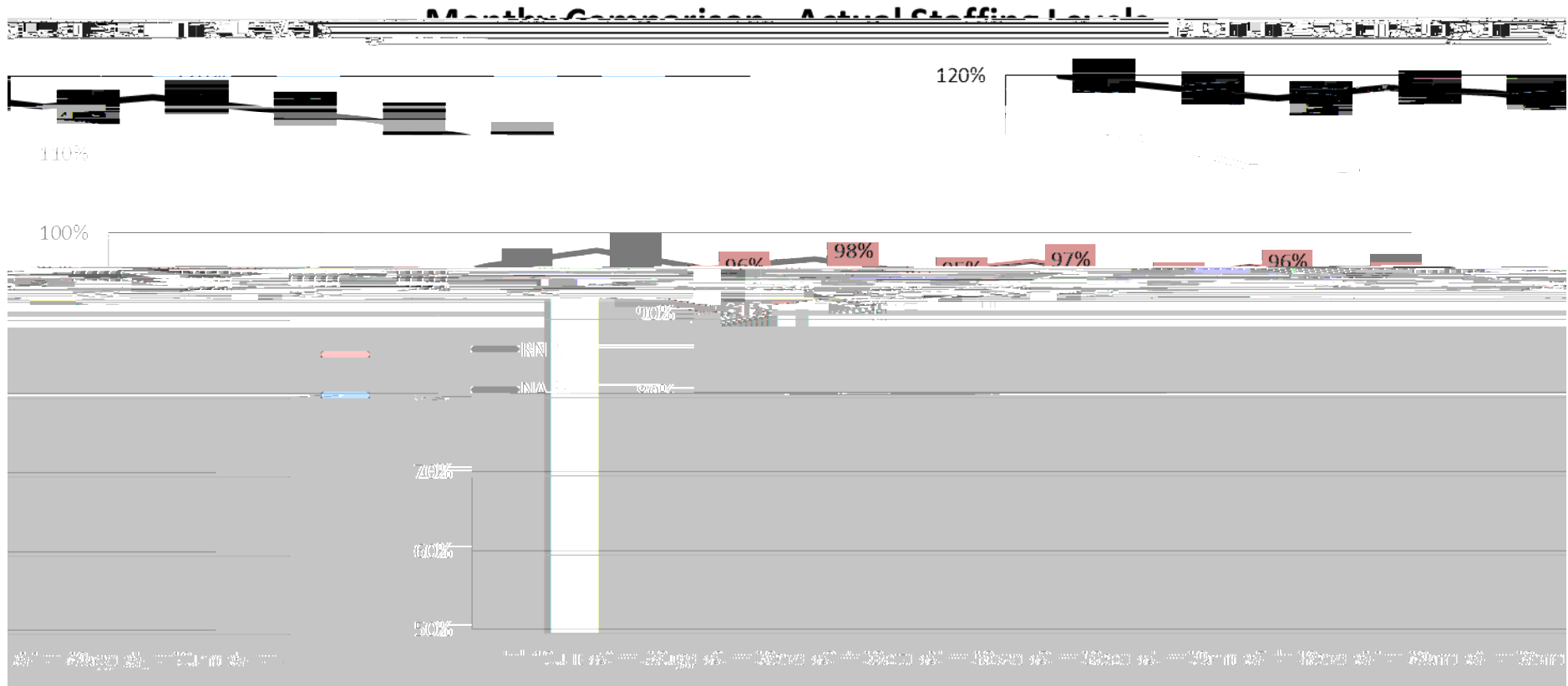


Safe Staffing NQB

An outstanding experience for every patient

Monthly Comparisons – Actual Staffing Levels

| Month | Registered Nurses | | | Nursing Assistants | | | Combined | | | Skill Mix | |
|----------|-------------------|--------------|---|--------------------|--------------|---|---------------|--------------|---|-----------|----|
| | Planned hours | Actual Hours | % | Planned Hours | Actual Hours | % | Planned Hours | Actual Hours | % | RN | NA |
| June -19 | | | | | | | | | | | |



Overview of Nurse Staffing Hours – May 2019

| Day | RN | NA |
|---------------------|-----------|-----------|
| Total Planned Hours | 37093 | 20284 |
| Total Actual Hours | 34412 | 20950 |
| Fill Rate (%) | 93% | 103% |

| Night | RN | NA |
|---------------------|-----------|-----------|
| Total Planned Hours | 24125 | 12215 |
| Total Actual Hours | 23874 | 14139 |
| Fill Rate (%) | 99% | 116% |

The percentage hours are based on actual versus planned and are measured on a shift by shift basis.



Nursing Hours by Night Shifts

| Wards | Night RN Planned | Night RN Actual | Night RN Fill Rate | Night NA Planned | Night NA Actual | Night NA Fill Rate |
|---------------------|------------------|-----------------|--------------------|------------------|-----------------|--------------------|
| AMU | 1500 | 1546 | 103% | 690 | 725 | 105% |
| Durrington | 690 | 690 | 100% | 690 | 959 | 139% |
| Farley | 1035 | 978 | 94% | 679 | 1070 | 158% |
| Hospice | 570 | 570 | 100% | 285 | 363 | 127% |
| Pembroke | 690 | 690 | 100% | 345 | 346 | 100% |
| Pitton | 1380 | 1369 | 99% | 690 | 989 | 143% |
| Redlynch | 1035 | 1035 | 100% | 690 | 966 | 140% |
| Tisbury | 1380 | 1346 | 98% | 345 | 345 | 100% |
| Whiteparish | 690 | 713 | 103% | 690 | 759 | 110% |
| Spire | 1035 | 1035 | 100% | 690 | 1056 | 153% |
| Britford | 1035 | 1058 | 102% | 690 | 679 | 98% |
| Downton | 690 | 690 | 100% | 690 | 724 | 105% |
| Radnor | 2415 | 2427 | 100% | 345 | 300 | 87% |
| Breamore Short Stay | 690 | 690 | 100% | 690 | 654 | 95% |
| Amesbury | 1035 | 1070 | 103% | 1033 | 1058 | 102% |
| Avon | 1035 | 1035 | 100% | 1035 | 1014 | 98% |
| Chilmark | 570 | 608 | 107% | 570 | 595 | 104% |
| Odstock | 1035 | 969 | 94% | 690 | 678 | 98% |
| Tamar | 689 | 769 | 112% | 679 | 861 | 127% |
| Maternity | 2755 | 2465 | 89% | 0 | 0 | 100% |
| NICU | 1033 | 1033 | 100% | 0 | 0 | 100% |
| Sarum | 1139 | 1092 | 96% | 0 | 0 | 100% |
| Grand Total | 24125 | 23874 | 99% | 12215 | 14139 | 116% |

